



PEMERINTAH PROVINSI RIAU
SKPD : DINAS PERPUSTAKAAN DAN KEARSIPAN
Tahun Anggaran : 2024

LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
(SPJ FUNGSIONAL)
Bulan : Mei

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5	BELANJA DAERAH	Rp29.989.070.423	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp1.115.391.336	Rp1.005.729.975	Rp2.121.121.311	Rp358.521.247	Rp178.725.942	Rp537.247.189	Rp11.072.767.057	Rp18.916.303.366
5.1	BELANJA OPERASI	Rp26.662.340.069	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp1.115.391.336	Rp380.778.975	Rp1.496.170.311	Rp358.521.247	Rp178.725.942	Rp537.247.189	Rp10.447.816.057	Rp16.214.524.012
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.414.398.557	Rp11.610.919.472
5.1.02	Belanja Barang dan Jasa	Rp6.637.022.040	Rp0	Rp0	Rp0	Rp1.115.391.336	Rp380.778.975	Rp1.496.170.311	Rp358.521.247	Rp178.725.942	Rp537.247.189	Rp2.033.417.500	Rp4.603.604.540
5.2	BELANJA MODAL	Rp3.326.730.354	Rp0	Rp0	Rp0	Rp0	Rp624.951.000	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.701.779.354
5.2.02	Belanja Modal Peralatan dan Mesin	Rp281.060.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp281.060.354
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp624.951.000	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
DINAS PERPUSTAKAAN DAN KEARSIPAN		Rp29.989.070.423	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp1.115.391.336	Rp1.005.729.975	Rp2.121.121.311	Rp358.521.247	Rp178.725.942	Rp537.247.189	Rp11.072.767.057	Rp18.916.303.366
2.23.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp29.032.137.438	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp1.115.391.336	Rp1.005.729.975	Rp2.121.121.311	Rp283.975.137	Rp91.748.571	Rp375.723.708	Rp10.911.243.576	Rp18.120.893.862
2.23.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp20.025.318.029	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.414.398.557	Rp11.610.919.472
2.23.01.1.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp20.025.318.029	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.414.398.557	Rp11.610.919.472
5.1	BELANJA OPERASI	Rp20.025.318.029	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.414.398.557	Rp11.610.919.472
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.414.398.557	Rp11.610.919.472
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp8.945.976.701	Rp3.102.085.172	Rp626.712.466	Rp3.728.797.638	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.728.797.638	Rp5.217.179.063
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp6.356.949.819	Rp2.243.894.498	Rp443.591.500	Rp2.687.485.998	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.687.485.998	Rp3.669.463.821
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp6.356.949.819	Rp2.243.894.498	Rp443.591.500	Rp2.687.485.998	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.687.485.998	Rp3.669.463.821
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp505.849.448	Rp196.478.658	Rp38.237.638	Rp234.716.296	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp234.716.296	Rp271.133.152
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp505.849.448	Rp196.478.658	Rp38.237.638	Rp234.716.296	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp234.716.296	Rp271.133.152
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp167.163.876	Rp50.730.000	Rp10.090.000	Rp60.820.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.820.000	Rp106.343.876
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp167.163.876	Rp50.730.000	Rp10.090.000	Rp60.820.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.820.000	Rp106.343.876
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp824.225.500	Rp285.050.000	Rp56.310.000	Rp341.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp341.360.000	Rp482.865.500
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp824.225.500	Rp285.050.000	Rp56.310.000	Rp341.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp341.360.000	Rp482.865.500
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp58.392.250	Rp26.835.000	Rp5.185.000	Rp32.020.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.020.000	Rp26.372.250
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp58.392.250	Rp26.835.000	Rp5.185.000	Rp32.020.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.020.000	Rp26.372.250
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp294.101.241	Rp106.022.880	Rp20.712.120	Rp126.735.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp126.735.000	Rp167.366.241
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp294.101.241	Rp106.022.880	Rp20.712.120	Rp126.735.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp126.735.000	Rp167.366.241
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp129.834.180	Rp13.084.477	Rp2.711.594	Rp15.796.071	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.796.071	Rp114.038.109
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp129.834.180	Rp13.084.477	Rp2.711.594	Rp15.796.071	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.796.071	Rp114.038.109
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp200.900	Rp31.375	Rp5.389	Rp36.764	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.764	Rp164.136
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp200.900	Rp31.375	Rp5.389	Rp36.764	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.764	Rp164.136
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp549.371.197	Rp162.783.413	Rp45.610.752	Rp208.394.165	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp208.394.165	Rp340.977.032
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp549.371.197	Rp162.783.413	Rp45.610.752	Rp208.394.165	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp208.394.165	Rp340.977.032
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp12.954.622	Rp4.293.694	Rp1.064.613	Rp5.358.307	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.358.307	Rp7.596.315

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.01.01.10.0001	Belanja luran Jaminan Kecelakaan Kerja PNS	Rp12.954.622	Rp4.293.694	Rp1.064.613	Rp5.358.307	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.358.307	Rp7.596.315
5.1.01.01.11	Belanja luran Jaminan Kematian ASN	Rp46.933.668	Rp12.881.177	Rp3.193.860	Rp16.075.037	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.075.037	Rp30.858.631
5.1.01.01.11.0001	Belanja luran Jaminan Kematian PNS	Rp46.933.668	Rp12.881.177	Rp3.193.860	Rp16.075.037	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.075.037	Rp30.858.631
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp11.079.341.328	Rp3.747.336.050	Rp938.264.869	Rp4.685.600.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.685.600.919	Rp6.393.740.409
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp6.592.941.366	Rp2.237.897.956	Rp552.439.787	Rp2.790.337.743	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.790.337.743	Rp3.802.603.623
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp6.592.941.366	Rp2.237.897.956	Rp552.439.787	Rp2.790.337.743	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.790.337.743	Rp3.802.603.623
5.1.01.02.03	Tambahan Penghasilan berdasarkan Kondisi Kerja ASN	Rp248.765.506	Rp90.342.660	Rp22.615.046	Rp112.957.706	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp112.957.706	Rp135.807.800
5.1.01.02.03.0001	Tambahan Penghasilan berdasarkan Kondisi Kerja PNS	Rp248.765.506	Rp90.342.660	Rp22.615.046	Rp112.957.706	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp112.957.706	Rp135.807.800
5.1.01.02.05	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp4.237.634.456	Rp1.419.095.434	Rp363.210.036	Rp1.782.305.470	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.782.305.470	Rp2.455.328.986
5.1.01.02.05.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp4.237.634.456	Rp1.419.095.434	Rp363.210.036	Rp1.782.305.470	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.782.305.470	Rp2.455.328.986
2.23.01.1.06	Administrasi Umum Perangkat Daerah	Rp904.833.699	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp199.392.649	Rp53.603.559	Rp252.996.208	Rp252.996.208	Rp651.837.491
2.23.01.1.06.0001	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1	BELANJA OPERASI	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02	Belanja Barang dan Jasa	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02.01	Belanja Barang	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
2.23.01.1.06.0002	Penyediaan Peralatan dan Perlengkapan Kantor	Rp281.135.744	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp31.243.872	Rp75.426.425	Rp75.426.425	Rp205.709.319
5.1	BELANJA OPERASI	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp31.243.872	Rp75.426.425	Rp75.426.425	Rp54.536.965
5.1.02	Belanja Barang dan Jasa	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp31.243.872	Rp75.426.425	Rp75.426.425	Rp54.536.965
5.1.02.01	Belanja Barang	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp31.243.872	Rp75.426.425	Rp75.426.425	Rp54.536.965
5.1.02.01.01	Belanja Barang Pakai Habis	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.182.553	Rp31.243.872	Rp75.426.425	Rp75.426.425	Rp54.536.965
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp58.956.894	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.644.834	Rp19.649.313	Rp39.294.147	Rp39.294.147	Rp19.662.747
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp46.519.206	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.594.559	Rp11.594.559	Rp23.189.118	Rp23.189.118	Rp23.330.088
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp0	Rp10.000.000	Rp10.000.000	Rp0
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp1.728.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp5.922.650	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.943.160	Rp0	Rp2.943.160	Rp2.943.160	Rp2.979.490
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp6.836.640	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.836.640
5.2	BELANJA MODAL	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp151.172.354
5.2.02	Belanja Modal Peralatan dan Mesin	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp151.172.354
5.2.02.03	Belanja Modal Alat Bengkel dan Alat Ukur	Rp12.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.000.000
5.2.02.03.01	Belanja Modal Alat Bengkel Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.01.0010	Belanja Modal Alat Bengkel Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02	Belanja Modal Alat Bengkel Tak Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02.0013	Belanja Modal Alat Bengkel Tak Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02.0003	Belanja Modal Alat Pembersih	Rp37.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.500.000
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp10.811.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.811.854
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.300.000
5.2.02.10	Belanja Modal Komputer	Rp89.560.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp89.560.500
5.2.02.10.01	Belanja Modal Komputer Unit	Rp61.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.968.500
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp45.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.000.000
5.2.02.10.01.0003	Belanja Modal Komputer Unit Lainnya	Rp16.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.968.500
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp27.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.592.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.000.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp6.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.592.000
2.23.01.1.06.0004	Penyediaan Bahan Logistik Kantor	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1	BELANJA OPERASI	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02	Belanja Barang dan Jasa	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02.01	Belanja Barang	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp67.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.355.000	Rp0	Rp17.355.000	Rp17.355.000	Rp49.725.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp9.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.412.500	Rp0	Rp1.412.500	Rp1.412.500	Rp7.867.500
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp53.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.045.000	Rp0	Rp6.045.000	Rp6.045.000	Rp47.595.000
2.23.01.1.06.0005	Penyediaan Barang Cetak dan Penggandaan	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp22.359.687	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1	BELANJA OPERASI	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp22.359.687	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1.02	Belanja Barang dan Jasa	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp22.359.687	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1.02.01	Belanja Barang	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp22.359.687	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1.02.01.01	Belanja Barang Pakai Habis	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp22.359.687	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.267.638	Rp22.359.687	Rp59.627.325	Rp59.627.325	Rp66.207.630
2.23.01.1.06.0009	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp0	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1	BELANJA OPERASI	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp0	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1.02	Belanja Barang dan Jasa	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp0	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1.02.04	Belanja Perjalanan Dinas	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp0	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp0	Rp59.818.958	Rp59.818.958	Rp240.044.042
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp294.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.243.958	Rp0	Rp58.243.958	Rp58.243.958	Rp236.604.042
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.575.000	Rp0	Rp1.575.000	Rp1.575.000	Rp3.440.000
2.23.01.1.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah	Rp129.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.888.000
2.23.01.1.07.0005	Pengadaan Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2	BELANJA MODAL	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02.0001	Belanja Modal Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
2.23.01.1.07.0010	Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2	BELANJA MODAL	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
2.23.01.1.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp4.590.010.710	Rp0	Rp0	Rp0	Rp1.115.391.336	Rp380.778.975	Rp1.496.170.311	Rp15.257.488	Rp10.015.012	Rp25.272.500	Rp1.521.442.811	Rp3.068.567.899
2.23.01.1.08.0002	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp570.207.452	Rp123.793.779	Rp694.001.231	Rp3.189.988	Rp2.147.512	Rp5.337.500	Rp699.338.731	Rp1.590.701.633
5.1	BELANJA OPERASI	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp570.207.452	Rp123.793.779	Rp694.001.231	Rp3.189.988	Rp2.147.512	Rp5.337.500	Rp699.338.731	Rp1.590.701.633
5.1.02	Belanja Barang dan Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp570.207.452	Rp123.793.779	Rp694.001.231	Rp3.189.988	Rp2.147.512	Rp5.337.500	Rp699.338.731	Rp1.590.701.633
5.1.02.02	Belanja Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp570.207.452	Rp123.793.779	Rp694.001.231	Rp3.189.988	Rp2.147.512	Rp5.337.500	Rp699.338.731	Rp1.590.701.633
5.1.02.02.01	Belanja Jasa Kantor	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp570.207.452	Rp123.793.779	Rp694.001.231	Rp3.189.988	Rp2.147.512	Rp5.337.500	Rp699.338.731	Rp1.590.701.633
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp9.374.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp137.548	Rp95.032	Rp232.580	Rp232.580	Rp9.141.820
5.1.02.02.01.0060	Belanja Tagihan Air	Rp4.131.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp919.650	Rp606.120	Rp1.525.770	Rp1.525.770	Rp2.605.230
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp1.951.968.964	Rp0	Rp0	Rp0	Rp570.207.452	Rp123.793.779	Rp694.001.231	Rp0	Rp0	Rp0	Rp694.001.231	Rp1.257.967.733

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp324.566.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.132.790	Rp1.446.360	Rp3.579.150	Rp3.579.150	Rp320.986.850
2.23.01.1.08.0004	Penyediaan Jasa Pelayanan Umum Kantor	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp545.183.884	Rp256.985.196	Rp802.169.080	Rp12.067.500	Rp7.867.500	Rp19.935.000	Rp822.104.080	Rp1.477.866.266
5.1	BELANJA OPERASI	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp545.183.884	Rp256.985.196	Rp802.169.080	Rp12.067.500	Rp7.867.500	Rp19.935.000	Rp822.104.080	Rp1.477.866.266
5.1.02	Belanja Barang dan Jasa	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp545.183.884	Rp256.985.196	Rp802.169.080	Rp12.067.500	Rp7.867.500	Rp19.935.000	Rp822.104.080	Rp1.477.866.266
5.1.02.01	Belanja Barang	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.967.500	Rp6.967.500	Rp13.935.000	Rp13.935.000	Rp14.006.346
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.967.500	Rp6.967.500	Rp13.935.000	Rp13.935.000	Rp14.006.346
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.967.500	Rp6.967.500	Rp13.935.000	Rp13.935.000	Rp14.006.346
5.1.02.02	Belanja Jasa	Rp2.272.029.000	Rp0	Rp0	Rp0	Rp545.183.884	Rp256.985.196	Rp802.169.080	Rp5.100.000	Rp900.000	Rp6.000.000	Rp808.169.080	Rp1.463.859.920
5.1.02.02.01	Belanja Jasa Kantor	Rp2.260.040.000	Rp0	Rp0	Rp0	Rp542.260.000	Rp256.020.000	Rp798.280.000	Rp5.100.000	Rp900.000	Rp6.000.000	Rp804.280.000	Rp1.455.760.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp1.015.680.000	Rp0	Rp0	Rp0	Rp249.300.000	Rp160.380.000	Rp409.680.000	Rp0	Rp0	Rp0	Rp409.680.000	Rp606.000.000
5.1.02.02.01.0027	Belanja Jasa Tenaga Operator Komputer	Rp103.200.000	Rp0	Rp0	Rp0	Rp25.800.000	Rp8.600.000	Rp34.400.000	Rp0	Rp0	Rp0	Rp34.400.000	Rp68.800.000
5.1.02.02.01.0028	Belanja Jasa Tenaga Pelayanan Umum	Rp17.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.500.000	Rp500.000	Rp4.000.000	Rp4.000.000	Rp13.000.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp156.000.000	Rp0	Rp0	Rp0	Rp39.000.000	Rp13.000.000	Rp52.000.000	Rp0	Rp0	Rp0	Rp52.000.000	Rp104.000.000
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp321.600.000	Rp0	Rp0	Rp0	Rp79.200.000	Rp26.400.000	Rp105.600.000	Rp1.600.000	Rp400.000	Rp2.000.000	Rp107.600.000	Rp214.000.000
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp535.680.000	Rp0	Rp0	Rp0	Rp122.080.000	Rp38.400.000	Rp160.480.000	Rp0	Rp0	Rp0	Rp160.480.000	Rp375.200.000
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp110.880.000	Rp0	Rp0	Rp0	Rp26.880.000	Rp9.240.000	Rp36.120.000	Rp0	Rp0	Rp0	Rp36.120.000	Rp74.760.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp11.989.000	Rp0	Rp0	Rp0	Rp2.923.884	Rp965.196	Rp3.889.080	Rp0	Rp0	Rp0	Rp3.889.080	Rp8.099.920
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp11.989.000	Rp0	Rp0	Rp0	Rp2.923.884	Rp965.196	Rp3.889.080	Rp0	Rp0	Rp0	Rp3.889.080	Rp8.099.920
2.23.01.1.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp3.382.087.000	Rp0	Rp0	Rp0	Rp0	Rp624.951.000	Rp624.951.000	Rp69.325.000	Rp28.130.000	Rp97.455.000	Rp722.406.000	Rp2.659.681.000
2.23.01.1.09.0001	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp36.530.000
5.1	BELANJA OPERASI	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp36.530.000
5.1.02	Belanja Barang dan Jasa	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp36.530.000
5.1.02.02	Belanja Jasa	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.03	Belanja Pemeliharaan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp31.030.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp31.030.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp31.030.000
2.23.01.1.09.0002	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.175.000	Rp10.000.000	Rp38.175.000	Rp38.175.000	Rp150.125.000
5.1	BELANJA OPERASI	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.175.000	Rp10.000.000	Rp38.175.000	Rp38.175.000	Rp150.125.000
5.1.02	Belanja Barang dan Jasa	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.175.000	Rp10.000.000	Rp38.175.000	Rp38.175.000	Rp150.125.000
5.1.02.02	Belanja Jasa	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.03	Belanja Pemeliharaan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.175.000	Rp10.000.000	Rp38.175.000	Rp38.175.000	Rp129.625.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.175.000	Rp10.000.000	Rp38.175.000	Rp38.175.000	Rp129.625.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.175.000	Rp10.000.000	Rp38.175.000	Rp38.175.000	Rp129.625.000
2.23.01.1.09.0006	Pemeliharaan Peralatan dan Mesin Lainnya	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp18.130.000	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1	BELANJA OPERASI	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp18.130.000	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1.02	Belanja Barang dan Jasa	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp18.130.000	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1.02.03	Belanja Pemeliharaan	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp18.130.000	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.650.000	Rp18.130.000	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1.02.03.02.0020	Belanja Pemeliharaan Alat Besar-Alat Bantu-Feeder	Rp90.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.500.000	Rp0	Rp22.500.000	Rp22.500.000	Rp67.500.000
5.1.02.03.02.0022	Belanja Pemeliharaan Alat Besar-Alat Bantu-Electric Generating Set	Rp13.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.250.000	Rp13.250.000	Rp13.250.000	Rp10.000
5.1.02.03.02.0117	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp0	Rp2.500.000	Rp2.500.000	Rp7.500.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.270.000	Rp4.880.000	Rp9150.000	Rp9.150.000	Rp9.150.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.380.000	Rp0	Rp4.380.000	Rp4.380.000	Rp13.870.000
2.23.01.1.09.0011	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya	Rp2.999.947.000	Rp0	Rp0	Rp0	Rp0	Rp624.951.000	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.374.996.000
5.1	BELANJA OPERASI	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02	Belanja Barang dan Jasa	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03	Belanja Pemeliharaan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.2	BELANJA MODAL	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp624.951.000	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp624.951.000	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp624.951.000	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp624.951.000	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp0	Rp624.951.000	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
2.23.02	PROGRAM PEMBINAAN PERPUSTAKAAN	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.203.900	Rp21.938.371	Rp78.142.271	Rp78.142.271	Rp410.741.389
2.23.02.1.01	Pengelolaan Perpustakaan Tingkat Daerah Provinsi	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.203.900	Rp21.938.371	Rp78.142.271	Rp78.142.271	Rp410.741.389
2.23.02.1.01.0004	Pembinaan Perpustakaan pada Satuan Pendidikan Menengah dan Pendidikan Khusus di Seluruh Wilayah Provinsi sesuai dengan Standar Nasional Perpustakaan	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.388.371	Rp21.388.371	Rp21.388.371	Rp118.611.548
5.1	BELANJA OPERASI	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.388.371	Rp21.388.371	Rp21.388.371	Rp118.611.548
5.1.02	Belanja Barang dan Jasa	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.388.371	Rp21.388.371	Rp21.388.371	Rp118.611.548
5.1.02.01	Belanja Barang	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.309.900	Rp3.309.900	Rp3.309.900	Rp2.478.019
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.309.900	Rp3.309.900	Rp3.309.900	Rp2.478.019
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.888.382	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.763.500	Rp1.763.500	Rp1.763.500	Rp124.882
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp758.267	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp740.000	Rp740.000	Rp740.000	Rp18.267
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.071.270	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp806.400	Rp806.400	Rp806.400	Rp264.870
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000
5.1.02.04	Belanja Perjalanan Dinas	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.078.471	Rp18.078.471	Rp18.078.471	Rp116.133.529
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.078.471	Rp18.078.471	Rp18.078.471	Rp116.133.529
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp129.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.078.471	Rp18.078.471	Rp18.078.471	Rp111.693.529
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.440.000
2.23.02.1.01.0006	Peningkatan Kapasitas Tenaga Perpustakaan dan Pustakawan Tingkat Daerah Provinsi	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1	BELANJA OPERASI	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02	Belanja Barang dan Jasa	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02.01	Belanja Barang	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639
5.1.02.01.01	Belanja Barang Pakai Habis	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp8.566.763	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.566.763
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.319.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.319.040
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.641.836	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.641.836
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.400.000
5.1.02.04	Belanja Perjalanan Dinas	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
2.23.02.1.01.0007	Pengembangan Layanan Perpustakaan Rujukan Tingkat Daerah Provinsi	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.313.000	Rp550.000	Rp15.863.000	Rp15.863.000	Rp119.875.477
5.1	BELANJA OPERASI	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.313.000	Rp550.000	Rp15.863.000	Rp15.863.000	Rp119.875.477
5.1.02	Belanja Barang dan Jasa	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.313.000	Rp550.000	Rp15.863.000	Rp15.863.000	Rp119.875.477
5.1.02.01	Belanja Barang	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.763.000	Rp0	Rp14.763.000	Rp14.763.000	Rp13.985.477

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.01.01	Belanja Barang Pakai Habis	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.763.000	Rp0	Rp14.763.000	Rp14.763.000	Rp13.985.477
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.351.769	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.331.000	Rp0	Rp1.331.000	Rp1.331.000	Rp20.769
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp396.708	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp382.000	Rp0	Rp382.000	Rp382.000	Rp14.708
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp27.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.050.000	Rp0	Rp13.050.000	Rp13.050.000	Rp13.950.000
5.1.02.01.01.0075	Belanja Pakaian Batik Tradisional	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5.1.02.02	Belanja Jasa	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp550.000	Rp1.100.000	Rp1.100.000	Rp105.890.000
5.1.02.02.01	Belanja Jasa Kantor	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp550.000	Rp1.100.000	Rp1.100.000	Rp105.890.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp103.845.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp103.845.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp3.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp550.000	Rp550.000	Rp1.100.000	Rp1.100.000	Rp2.045.000
2.23.02.1.01.0009	Pengelolaan dan Pengembangan Bahan Pustaka	Rp126.697.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp126.697.660
5.1	BELANJA OPERASI	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02	Belanja Barang dan Jasa	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01	Belanja Barang	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.879.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.879.308
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.148.302	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.148.302
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.000.160	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.160
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp76.490	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.490
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp573.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp573.400
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000
5.2	BELANJA MODAL	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01	Belanja Modal Bahan Perpustakaan	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01	Belanja Modal Bahan Perpustakaan Tercetak	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01.0001	Belanja Modal Buku Umum	Rp109.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.550.000
5.2.05.01.01.0003	Belanja Modal Buku Agama	Rp6.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.120.000
2.23.02.1.01.0015	Pengembangan dan Pemeliharaan Layanan Perpustakaan Elektronik	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1	BELANJA OPERASI	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02	Belanja Barang dan Jasa	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02.01	Belanja Barang	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02.01.01	Belanja Barang Pakai Habis	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp34.895.215	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.257.200	Rp0	Rp34.257.200	Rp34.257.200	Rp638.015
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp897.000	Rp0	Rp897.000	Rp897.000	Rp143.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.472.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.736.700	Rp0	Rp5.736.700	Rp5.736.700	Rp736.050
2.24.02	PROGRAM PENGELOLAAN ARSIP	Rp468.049.325	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp65.039.000	Rp83.381.210	Rp83.381.210	Rp384.668.115
2.24.02.1.01	Pengelolaan Arsip Dinamis Provinsi	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp12.600.000	Rp12.600.000	Rp64.741.293
2.24.02.1.01.0006	Penciptaan dan Pemeliharaan Arsip Dinamis	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp12.600.000	Rp12.600.000	Rp64.741.293
5.1	BELANJA OPERASI	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp12.600.000	Rp12.600.000	Rp64.741.293
5.1.02	Belanja Barang dan Jasa	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp12.600.000	Rp12.600.000	Rp64.741.293
5.1.02.01	Belanja Barang	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01	Belanja Barang Pakai Habis	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.719.560	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.719.560
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.336.418	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.336.418
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.175.315	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.315
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.04	Belanja Perjalanan Dinas	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp12.600.000	Rp12.600.000	Rp48.440.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp12.600.000	Rp12.600.000	Rp48.440.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp12.600.000	Rp12.600.000	Rp48.440.000
2.24.02.1.02	Pengelolaan Arsip Statis Daerah Provinsi	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp52.439.000	Rp70.781.210	Rp70.781.210	Rp122.802.998
2.24.02.1.02.0005	Akuisisi Arsip Statis	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp52.439.000	Rp70.781.210	Rp70.781.210	Rp122.802.998
5.1	BELANJA OPERASI	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp52.439.000	Rp70.781.210	Rp70.781.210	Rp122.802.998
5.1.02	Belanja Barang dan Jasa	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp52.439.000	Rp70.781.210	Rp70.781.210	Rp122.802.998
5.1.02.01	Belanja Barang	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp40.079.000	Rp58.421.210	Rp58.421.210	Rp14.755.998
5.1.02.01.01	Belanja Barang Pakai Habis	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.342.210	Rp40.079.000	Rp58.421.210	Rp58.421.210	Rp14.755.998
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp39.939.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.939.000	Rp39.939.000	Rp39.939.000	Rp0
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.028.329	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.972.331	Rp0	Rp6.972.331	Rp6.972.331	Rp55.998
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp8.310.443	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.310.443	Rp0	Rp8.310.443	Rp8.310.443	Rp0
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.000	Rp140.000	Rp140.000	Rp0
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp1.219.436	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.219.436	Rp0	Rp1.219.436	Rp1.219.436	Rp0
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.840.000	Rp0	Rp1.840.000	Rp1.840.000	Rp4.600.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp9.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.200.000
5.1.02.04	Belanja Perjalanan Dinas	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.360.000	Rp12.360.000	Rp12.360.000	Rp108.047.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.360.000	Rp12.360.000	Rp12.360.000	Rp108.047.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp85.757.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.110.000	Rp7.110.000	Rp7.110.000	Rp78.647.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp34.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.250.000	Rp5.250.000	Rp5.250.000	Rp29.400.000
2.24.02.1.03	Pengelolaan Simpul Jaringan dalam Sistem Informasi Kearsipan Nasional Tingkat Provinsi	Rp197.123.824	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp197.123.824
2.24.02.1.03.0001	Penyediaan Informasi, Akses dan Layanan Kearsipan Tingkat Daerah Provinsi Melalui JIKN	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1	BELANJA OPERASI	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1.02	Belanja Barang dan Jasa	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.855.760
5.1.02.01	Belanja Barang	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.441.895	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.441.895
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.353.060	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.353.060
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.976.805	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.976.805
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp552.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp1.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.680.000
5.1.02.04	Belanja Perjalanan Dinas	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.852.000
2.24.02.1.03.0002	Pemberdayaan Kapasitas Unit Kearsipan dan Lembaga Kearsipan Daerah Provinsi	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1	BELANJA OPERASI	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1.02	Belanja Barang dan Jasa	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp134.268.064
5.1.02.01	Belanja Barang	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01	Belanja Barang Pakai Habis	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.380.103	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.380.103
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp3.260.673	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.260.673
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.942.288	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.942.288
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.760.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.680.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.04	Belanja Perjalanan Dinas	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.245.000
JUMLAH		Rp29.989.070.423	Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp1.115.391.336	Rp1.005.729.975	Rp2.121.121.311	Rp358.521.247	Rp178.725.942	Rp537.247.189	Rp11.072.767.057	Rp18.916.303.366
Penerimaan :													
- SP2D:													
UP			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp180.000.000	Rp0	Rp180.000.000	Rp180.000.000	Rp0
GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp178.635.026	Rp179.886.221	Rp358.521.247	Rp358.521.247	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp1.115.391.336	Rp1.005.729.975	Rp2.121.121.311	Rp0	Rp0	Rp0	Rp10.535.519.868	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp194.216.844	Rp37.027.622	Rp231.244.466	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp231.244.466	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp24.897.691	Rp0	Rp24.897.691	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.897.691	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp173.081	Rp0	Rp173.081	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.081	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp519.256	Rp0	Rp519.256	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp519.256	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp160.022.291	Rp45.024.714	Rp205.047.005	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp205.047.005	Rp0
9. Iuran Jaminan Kecelakaan Kerja			Rp5.185.226	Rp1.021.661	Rp6.206.887	Rp2.923.884	Rp965.196	Rp3.889.080	Rp0	Rp0	Rp0	Rp10.095.967	Rp0
10. Iuran Jaminan Kematian			Rp15.555.781	Rp3.065.005	Rp18.620.786	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.620.786	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp46.230.017	Rp11.256.181	Rp57.486.198	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp57.486.198	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. Zakat			Rp121.792.983	Rp31.668.219	Rp153.461.202	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp153.461.202	Rp0
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp61.932.081	Rp61.932.081	Rp22.681.879	Rp7.283.492	Rp29.965.371	Rp91.897.452	Rp0
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.273.307	Rp724.372	Rp2.997.679	Rp2.997.679	Rp0
3. PPH 21			Rp261.009.820	Rp89.163.430	Rp350.173.250	Rp0	Rp1.512.000	Rp1.512.000	Rp0	Rp0	Rp0	Rp351.685.250	Rp0
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp11.260.378	Rp11.260.378	Rp1.660.319	Rp326.667	Rp1.986.986	Rp13.247.364	Rp0
7. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENERIMAAN SP2D BRUTO			Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp1.115.391.336	Rp1.005.729.975	Rp2.121.121.311	Rp358.635.026	Rp179.886.221	Rp538.521.247	Rp11.074.041.115	Rp0
- Pengeluaran:													

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
- SPJ:													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp358.521.247	Rp178.725.942	Rp537.247.189	Rp537.247.189	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp1.115.391.336	Rp1.005.729.975	Rp2.121.121.311	Rp0	Rp0	Rp0	Rp10.535.519.868	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp155.670.513	Rp38.546.331	Rp194.216.844	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp194.216.844	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp24.897.691	Rp0	Rp24.897.691	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.897.691	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp173.081	Rp0	Rp173.081	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.081	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp519.256	Rp0	Rp519.256	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp519.256	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp137.885.722	Rp45.610.752	Rp183.496.474	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp183.496.474	Rp0
9. Iuran Jaminan Kecelakaan Kerja			Rp4.120.613	Rp1.064.613	Rp5.185.226	Rp2.923.884	Rp965.196	Rp3.889.080	Rp0	Rp0	Rp0	Rp9.074.306	Rp0
10. Iuran Jaminan Kematian			Rp12.361.921	Rp3.193.860	Rp15.555.781	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.555.781	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp40.695.873	Rp11.402.692	Rp52.098.565	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.098.565	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. Zakat			Rp109.474.611	Rp32.172.707	Rp141.647.318	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp141.647.318	Rp0
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp61.932.081	Rp61.932.081	Rp22.681.879	Rp7.283.492	Rp29.965.371	Rp91.897.452	Rp0
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.273.307	Rp724.372	Rp2.997.679	Rp2.997.679	Rp0
3. PPH 21			Rp272.556.461	Rp91.787.310	Rp364.343.771	Rp12.500	Rp1.512.000	Rp1.524.500	Rp0	Rp0	Rp0	Rp365.868.271	Rp0
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp11.260.378	Rp11.260.378	Rp1.660.319	Rp326.667	Rp1.986.986	Rp13.247.364	Rp0
7. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
- SPJ (Netto):													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp331.905.742	Rp170.391.411	Rp502.297.153	Rp502.297.153	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp6.091.065.480	Rp1.341.199.070	Rp7.432.264.550	Rp1.112.454.952	Rp930.060.320	Rp2.042.515.272	Rp0	Rp0	Rp0	Rp9.474.779.822	Rp0
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENGELUARAN			Rp6.849.421.222	Rp1.564.977.335	Rp8.414.398.557	Rp1.115.391.336	Rp1.005.729.975	Rp2.121.121.311	Rp358.521.247	Rp178.725.942	Rp537.247.189	Rp11.072.767.057	Rp0
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp113.779	Rp1.160.279	Rp1.274.058	Rp1.274.058	Rp0

Menyetujui,
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